

The BPA & JHP Consortium Advantage



Give Your School System's Health Plan an Upgrade

Our state-approved, not-for-profit Consortium is partnered with the Cigna National Network & Express Scripts, ensuring your personnel get the quality and convenient healthcare they deserve.

Your School System Receives:

- ✓ Lower Administrative Costs
- ✓ Ownership of Unused Claim Reserves
- ✓ Single Monthly Billing
- ✓ 100% Pass-Through Rx Rebates
- ✓ Cap on Premium Increases

Your Personnel Receive:

- ✓ Lower Prescription Costs
- ✓ 24/7 Access to High Quality Providers
- ✓ Incentivized Wellness Program
- ✓ Case Management
- ✓ Employee Assistance Programs

No RFP Required!

Consortium Highlights



\$4,481,643.17

Back in Prescription
Rebates



\$1,276,358.61

Saved in Deductible
Credits



\$238,925.20

Back in Performance
Guarantees

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Monthly Group Performance Report

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD Total
Beginning Balance	\$0.00	\$716,252.12	\$716,349.02	\$1,531.61	\$143,480.22	\$178,274.72	\$856,436.89	\$725,720.70	\$56,075.43	\$973,929.35	\$305,967.59	\$165,620.69	
Revenue													
Accruals	\$716,252.12	\$716,252.12	\$0.00	\$1,450,345.57	\$745,895.24	\$1,456,540.68	\$720,175.16	\$0.00	\$1,440,250.10	\$718,109.17	\$713,699.53	\$782,096.00	\$9,459,615.69
COBRA & Retiree Premiums		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Large Claim Reimbursements								\$69,382.62	\$3,177.60	\$151,436.53	\$1,589.40	\$858,620.37	\$1,084,206.52
Rx Rebates											\$0.00	\$0.00	\$0.00
Interest						\$7.47	\$10.75	\$9.69	\$3.95	\$41.58	\$33.06	\$94.94	\$201.44
Total Revenue	\$716,252.12	\$716,252.12	\$0.00	\$1,450,345.57	\$745,895.24	\$1,456,548.15	\$720,185.91	\$69,392.31	\$1,443,431.65	\$869,587.28	\$715,321.99	\$1,640,811.31	\$10,544,023.65
Expense													
Claims Paid - Medical & Rx		(\$570,531.40)	(\$236,245.85)	(\$658,711.91)	(\$1,094,700.27)	(\$614,125.18)	(\$687,718.42)	(\$576,392.46)	(\$362,394.05)	(\$1,375,173.20)	(\$693,831.61)	(\$688,299.53)	(\$7,558,123.88)
Claims Paid - Dental						\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TPA Admin Fees		(\$64,761.78)	(\$32,435.68)	(\$33,093.16)	(\$33,805.43)	(\$33,421.90)	(\$33,202.74)	(\$33,093.16)	(\$33,202.74)	(\$33,038.37)	(\$32,928.79)	(\$32,709.63)	(\$395,693.38)
Broker Fees & Commissions		(\$13,297.50)	(\$11,620.07)	(\$1,834.93)	(\$6,941.25)	(\$6,862.50)	(\$6,817.50)	(\$6,795.00)	(\$6,817.50)	(\$6,783.75)	(\$6,761.25)	(\$6,716.25)	(\$81,247.50)
Transplant Policy Premiums		(\$10,247.94)	(\$5,132.64)	(\$5,236.68)	(\$5,349.39)	(\$5,288.70)	(\$5,254.02)	(\$5,236.68)	(\$5,254.02)	(\$5,228.01)	(\$5,210.67)	(\$5,175.99)	(\$62,614.74)
Dental Admin Fees						\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VSP Premiums						\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JHP Admin Fees		(\$21,867.00)	(\$10,952.00)	(\$11,174.00)	(\$11,414.50)	(\$11,285.00)	(\$11,211.00)	(\$11,174.00)	(\$11,211.00)	(\$11,155.50)	(\$11,118.50)	(\$11,044.50)	(\$133,607.00)
Stop Loss/LCRP/Aggregate Protection		(\$762,449.60)	(\$183,431.17)	(\$106,346.28)	\$441,110.10	(\$107,402.70)	(\$106,698.42)	(\$106,346.28)	(\$106,698.42)	(\$106,170.21)	(\$105,818.07)	(\$105,113.79)	(\$1,355,364.84)
Total Expense	\$0.00	(\$1,443,155.22)	(\$479,817.41)	(\$816,396.96)	(\$711,100.74)	(\$778,385.98)	(\$850,902.10)	(\$739,037.58)	(\$525,577.73)	(\$1,537,549.04)	(\$855,668.89)	(\$849,059.69)	(\$9,586,651.34)
Surplus/(Deficit)	\$716,252.12	(\$726,903.10)	(\$479,817.41)	\$633,948.61	\$34,794.50	\$678,162.17	(\$130,716.19)	(\$669,645.27)	\$917,853.92	(\$667,961.76)	(\$140,346.90)	\$791,751.62	\$957,372.31
Run-out Claims Paid (incurred prior to 7.1.2021)			\$0.00	\$0.00	\$0.00								\$0.00
Surplus/(Deficit) after Run-out Claims	\$716,252.12	(\$726,903.10)	(\$479,817.41)	\$633,948.61	\$34,794.50	\$678,162.17	(\$130,716.19)	(\$669,645.27)	\$917,853.92	(\$667,961.76)	(\$140,346.90)	\$791,751.62	\$957,372.31
Ending Balance	\$716,252.12	(\$10,650.98)	\$236,531.61	\$635,480.22	\$178,274.72	\$856,436.89	\$725,720.70	\$56,075.43	\$973,929.35	\$305,967.59	\$165,620.69	\$957,372.31	\$957,372.31
Net Advances from JHP		\$727,000.00	(\$235,000.00)	(\$492,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Ending Balance after Advances from JHP	\$716,252.12	\$716,349.02	\$1,531.61	\$143,480.22	\$178,274.72	\$856,436.89	\$725,720.70	\$56,075.43	\$973,929.35	\$305,967.59	\$165,620.69	\$957,372.31	\$957,372.31

LOOKING FOR MORE?

Give us a call today!

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